

## REGION III – LAKE REGION HUMAN SERVICE CENTER DISABILITY SERVICES

### Summary of Services:

Family Support Services, Family Subsidy, Developmental Disabilities Case Management, Day and Residential Services including: Intermediate Care Facility for Mentally Retarded (ICF/MR for children, Extended Family Care and ICF/MR adults), Minimally Supervised Living Arrangements (MSLA), Individualized Supported Living Arrangement (ISLA), Supported Living Arrangement (SLA), Adult Family Foster Care (AFFC), Homemaker, Home Health Aide, Developmental Day Activity, Work Activity (Developmental Work Activity/Prevocational Work Activity), and Extended Services, Extended Services HCBS, and Developmental Disabilities (DD) Case Management.

Vocational Rehabilitation Services include: Evaluation, Career Counseling, Placement and Purchasing training, which includes supported employment, physical and mental restoration services, maintenance, transportation, adaptive devices and equipment.

Business Services include: Consultation, technical assistance, accommodations, disability issues and the Americans with Disabilities Act (ADA).

Older Blind Services include orientation and mobility training, communication skills training, activities of daily living training, low vision screening/services, assistive devices, counseling, community integration, management of secondary disabilities, transportation, readers and guides, support groups and referrals.

Biennium			1999 – 2001	2001 – 2003	2003 - 2005
Funding Source	by	Funding	Total	Total	Total
			General	General	General
			Federal	Federal	Federal
			\$1,061,084.00	\$1,237,820.00	\$1,128,509.00
			\$508,763.00	\$550,318.00	\$486,951.00
			\$552,321.00	\$687,502.00	\$641,558.00

### Major Sources of Federal and Special/Other Funds:

Federal funding comes from Vocational Rehabilitation for VR programs, and Medicaid and DD Part C for Developmental Disabilities Programs.

Number of Developmental Center residents from region as of 4/14/04: 15

Average DD caseload per case managers as of 7/01/04: 55

Average VR Employment Services Caseload as of 7/01/04: 95

Years	1999	2000	2001	2002	2003
FTE Positions					
Developmental Disabilities	7	7	7	7	6
Vocational Rehabilitation	5	5	6	6	5
Unduplicated Number of Clients Served					
Developmental Disabilities	275	280	278	302	328
VR Employment Services	355	375	361	367	352
VR Business Services				231	178
VR Older Blind Services	90	102	167	188	173
Percentage of Clients Employed – Individuals exiting the VR program after receiving a service with an employment outcome	38%	52%	40%	32%	45%
VR Average Earnings at Closure	236.62	284.16	295.30	330.58	325.04